

## Status of Projects Ranked by SITAC

			As Ranked by SITAC Estimated Costs	Executive Recommendation Technology Costs from Agencies' IT Plan	Final 2007-09 Appropriations May Contain Non-Technology Costs		
	<u>Agency</u>	<u>Project</u>	<u>Project Cost</u>	<u>Project Cost</u>	<u>General Fund</u>	<u>Project Cost</u>	<u>General Fund</u>
1	Department Of Human Services	Medicaid Systems Project - Phase II	\$52,529,371	\$24,823,387	\$2,910,435	\$31,072,641	\$3,643,133
2	Department Of Human Services	Client Information Sharing System	\$1,000,000	\$1,000,000	\$423,800	\$1,000,000	\$423,800
3	Office Of The State Treasurer	Rewrite Mainframe Software Applications	\$668,228	\$768,228	\$768,228	\$768,228	\$768,228
4	Adjutant General	CAD Computer Aided Dispatch	\$980,000	\$980,000	\$980,000	\$980,000	\$980,000
5	Secretary of State	Migrating applications to SOSKB- Phase 2	\$824,153	\$824,153	\$824,153	\$824,153	\$824,153
6	Division of Emergency Management	Additional Radio Towers	\$4,500,000	\$0	\$0	\$0	\$0
7	Dept Of Corrections And Rehab	INMATE MEDICAL SYSTEM	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
8	Division of Emergency Management	EAS Satellite Notification	\$500,000	\$0	\$0	\$0	\$0
9	Department Of Human Services	Child Welfare System Front End Redesign	\$400,000	\$400,000	\$196,000	\$400,000	\$196,000
10	Dept Of Public Instruction	Foundation Aid	\$300,000	\$400,000	\$400,000	*	*
11	Information Technology Department	Business Intelligence Implementation and Support	\$1,000,000	\$1,254,210	\$0	\$1,462,965	\$0
12	Dept Of Public Instruction	ESPB coming off Mainframe	\$1,000,000	\$500,000	\$500,000	*	*
13	Division of Emergency Management	Grants Management Software	\$350,000	\$0	\$0	\$0	\$0
14	Dept Of Corrections And Rehab	Integrate Field Service Operations into ITAG	\$3,750,000	\$0	\$0	\$0	\$0

•Funding provided from the contingent per student and transportation aid distribution for the 05-07 biennium. Foundation aid received \$500,000 and the ESPB project received \$650,000

•Updated 08/01/2007